

**CITY OF KENORA
GENERAL GOVERNMENT
EXPENDITURE SUMMARY
2007**

26-Apr-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Mayor and Council	1110000	111,886	112,012	129,468	420,196	163,522	147,201	237,840
Municipal Elections	1120000	1,050	56	1,050	248	49,025	46,031	1,050
Administrator's Office	1210000	341,273	356,436	364,371	361,650	409,671	522,036	503,255
Human Resources	1240000	123,529	109,960	122,624	127,049	128,571	113,898	165,559
City Hall Building	1250000	(4,258)	(31,988)	(4,373)	(7,440)	(5,162)	2,570	38,112
Finance & Administration	1310000	779,738	638,136	762,112	603,517	798,599	656,615	1,105,946
Building Rentals	1520000	18,416	18,912	19,668	19,804	25,058	35,921	23,636
Carpenters	1550000	65,726	53,802	40,403	53,781	19,107	92,801	0
Carpenters Vehicles	1560000	(200)	320	(1,400)	(275)	(909)	97	0
TOTAL EXPENDITURES		1,437,160	1,257,644	1,433,923	1,578,530	1,587,482	1,617,170	2,075,398