

**CITY OF KENORA  
ENVIRONMENTAL  
EXPENDITURE SUMMARY  
2007**

26-Apr-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Storm Sewers	4210000	83,000	127,013	91,000	159,822	164,990	143,626	166,045
Blue Box Collection	4490000	226,733	219,266	232,118	226,657	284,861	247,886	253,514
Recycling Facility	4550000	147,369	144,779	156,198	151,569	146,656	134,879	152,534
4 R Initiatives	4560000	13,045	6,527	1,000	714	0	634	500
<b>TOTAL EXPENDITURES</b>		470,147	497,585	480,316	538,762	596,507	527,025	572,593